

Department	Employees	Total Wages	Total Retirement & Health Contribution
Salk	106	\$5,731,516	\$2,283,527
Marshall	78	\$4,469,253	\$1,820,891
Maxwell	71	\$4,088,083	\$1,641,183
Schweitzer	63	\$4,006,590	\$1,666,775
Pyles	65	\$3,893,874	\$1,550,934
Baden-Powell	87	\$3,763,532	\$1,639,315
Disney	58	\$3,707,396	\$1,402,388
Walter	59	\$3,678,946	\$1,526,103
Low	55	\$3,318,415	\$1,279,800
Warehouse	36	\$2,093,918	\$1,099,252
Various Sites	35	\$2,080,251	\$938,761
Human Resources	159	\$1,525,189	\$370,920
Special Education	20	\$1,382,411	\$572,022
School Readiness	31	\$1,127,895	\$626,594
Fiscal Services	8	\$869,866	\$328,728
Resource Services	10	\$815,024	\$377,125
Educational Services	6	\$611,650	\$198,543
Technology	6	\$490,728	\$208,808
Student Learning	5	\$490,391	\$195,367
Student Services	1	\$84,658	\$22,863
Board Member	5	\$25,285	\$84,668
Maxell	1	\$258	\$49