

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Laguna Beach High School	121	\$11,105,768	\$3,225,530
Thurston Middle School	74	\$6,728,693	\$1,976,820
El Morro Elementary	68	\$5,736,142	\$1,780,130
Top Of The World Elementary	75	\$5,710,031	\$1,796,104
Subs/Coaches/Retirees	269	\$2,185,566	\$159,057
Special Ed/Student Services	19	\$1,297,436	\$336,892
Business Services	10	\$1,264,807	\$413,742
Instruction/Categoricals	11	\$1,204,467	\$371,270
Technology	9	\$981,805	\$307,559
Superintendent	9	\$632,261	\$236,207
Human Resources	5	\$515,289	\$171,167
Nutrition Services	13	\$398,135	\$130,482
Human Resources/Instructional Services	1	\$58,380	\$5,096
Athletic_Dept	4	\$43,027	\$0