

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
San Clemente High School	257	\$15,449,105	\$4,752,756
Aliso Niguel High School	253	\$15,007,672	\$4,564,207
San Juan Hills High School	261	\$14,136,786	\$4,327,559
Multiple Sites	147	\$13,269,669	\$3,732,498
Tesoro High School	236	\$13,084,838	\$4,061,671
Dana Hills High School	229	\$12,216,677	\$4,015,054
Capistrano Valley High School	189	\$11,100,989	\$3,230,881
District Wide	1,053	\$9,426,603	\$1,620,105
Custodial Crew-Multiple Sites	165	\$9,060,957	\$3,914,715
Marco Forster Middle School	110	\$7,141,945	\$2,228,148
Fred Newhart Middle School	109	\$7,089,978	\$2,185,760
Ladera Ranch Middle School	86	\$6,695,658	\$2,006,033
Transportation	147	\$6,436,167	\$2,756,197
Shorecliffs Middle School	79	\$5,426,624	\$1,738,595
Niguel Hills Middle School	86	\$5,257,546	\$1,743,603
Don Juan Avila Middle School	76	\$5,193,773	\$1,644,219
Ed Services Department	86	\$5,037,018	\$1,485,838
Maintenance & Operations	91	\$4,867,326	\$1,769,701
Special Education Services	61	\$4,614,660	\$1,441,341
Aliso Viejo Middle School	65	\$4,521,434	\$1,427,480
Technology Info Services	51	\$4,520,630	\$1,615,676
Las Flores Middle School	70	\$4,433,494	\$1,450,554
Bernice Ayer Middle School	71	\$4,266,992	\$1,319,260
Oso Grande Elem School	64	\$4,198,108	\$1,275,137
Food & Nutrition Services	191	\$4,094,559	\$1,455,667
Vista Del Mar Elem School	56	\$4,077,680	\$1,263,104
Truman Benedict Elem School	58	\$3,849,098	\$1,305,142
Chaparral Elem School	68	\$3,787,747	\$1,174,179
Class Se Multiple	61	\$3,735,556	\$1,532,648
Vista Del Mar Middle School	59	\$3,619,427	\$1,091,302

Ladera Ranch Elem School	55	\$3,494,304	\$1,087,864
San Juan Elem School	61	\$3,445,627	\$1,109,661
Las Palmas Elem School	54	\$3,398,928	\$1,030,162
Bathgate Elem School	51	\$3,324,360	\$978,543
Esencia Elementary School	59	\$3,160,530	\$937,608
Don Juan Avila Elem School	47	\$3,155,824	\$942,898
John Malcom Elem School	51	\$3,118,141	\$947,051
Canyon Vista Elem School	50	\$3,063,254	\$972,557
Early Childhood Programs	83	\$3,061,252	\$1,146,253
Moulton Elem School	54	\$3,030,196	\$941,158
Castille Elem School	54	\$3,006,763	\$928,957
Kinoshita Elem School	49	\$3,002,656	\$944,191
Oak Grove Elem School	53	\$2,998,686	\$934,323
George White Elem School	51	\$2,961,492	\$807,227
Arroyo Vista Elem School	55	\$2,953,655	\$915,188
Clarence Lobo Elem School	61	\$2,935,112	\$1,041,131
Laguna Niguel Elem School	58	\$2,836,771	\$920,921
Philip Reilly Elem School	56	\$2,704,041	\$753,681
Adult Transition Programs	61	\$2,682,483	\$1,021,772
Wood Canyon Elem School	55	\$2,673,047	\$844,543
Marian Bergeson Elem School	48	\$2,618,980	\$796,956
Palisades Elem School	53	\$2,529,173	\$886,626
Viejo Elem School	41	\$2,405,556	\$742,173
Del Obispo Elem School	41	\$2,404,931	\$782,425
Cert Music Multiple Sites	29	\$2,382,838	\$742,006
Las Flores Elem School	40	\$2,368,164	\$750,821
Hidden Hills Elem School	46	\$2,363,654	\$734,381
Concordia Elem School	42	\$2,341,733	\$697,661
Ambuehl Elem School	43	\$2,231,648	\$788,173
Grounds	35	\$2,119,208	\$843,472
Human Resource Services	22	\$2,030,209	\$672,147
Wagon Wheel Elem School	36	\$2,013,777	\$592,503

Arroyo Vista Middle School	26	\$1,988,683	\$601,862
Marblehead Elem School	41	\$1,928,431	\$609,254
Carl Hankey Elem School	34	\$1,875,173	\$523,645
R.H. Dana Enf	36	\$1,777,439	\$612,108
Carl Hankey Middle School	27	\$1,757,188	\$486,805
Tijeras Creek Elem School	37	\$1,581,071	\$433,731
Capistrano Union High School	20	\$1,563,367	\$522,104
R.H. Dana Elem School	37	\$1,541,906	\$479,872
Business Services	17	\$1,513,762	\$562,252
Esencia Middle School	22	\$1,402,080	\$393,516
Nurse Multiple Sites	19	\$1,314,773	\$437,599
California Preparatory Academy	12	\$1,272,799	\$439,603
Facilities Planning	13	\$900,004	\$311,134
Choose/Capistrano Virtual	14	\$886,708	\$275,612
Superintendent's Office	5	\$731,100	\$177,323
Career Preparation	11	\$725,616	\$310,703
Purchasing	8	\$629,403	\$239,966
Business & Support Services	3	\$523,647	\$170,318
Payroll	7	\$435,117	\$188,190
Warehouse	8	\$415,691	\$181,052
Graphic Arts	6	\$393,628	\$144,977
Insurance/Risk Mgmt	5	\$339,670	\$121,228
Bridges Community Day School	6	\$306,235	\$106,712
Imc Multiple Sites	16	\$241,683	\$8,047
Communications	2	\$240,419	\$57,226
Fresh Start(Independent Study)	2	\$216,140	\$62,240
Student Support Services	1	\$212,870	\$53,732
Journey Charter School	4	\$159,629	\$77,793
English Language Development	4	\$127,278	\$62,574
Board Members	7	\$63,000	\$40,083
CI Music Multiple	1	\$19,940	\$8,544