

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	137	\$19,766,186	\$8,021,314
Water Resources	48	\$5,304,230	\$2,233,792
Engineering	32	\$3,786,974	\$1,459,471
Maintenance Services	29	\$2,898,770	\$1,220,680
Library	95	\$2,769,837	\$1,108,124
Planning	26	\$1,804,806	\$604,515
Building	14	\$1,634,869	\$726,316
Community Development	14	\$1,629,927	\$673,970
Finance	17	\$1,552,961	\$667,596
City Manager	7	\$1,230,355	\$446,936
City Attorney	7	\$1,223,219	\$462,258
Landscape Maintenance	13	\$1,140,037	\$493,727
Information Technology	13	\$1,079,720	\$445,133
Water	10	\$1,049,565	\$464,766
Police Department	17	\$1,033,793	\$520,063
Public Works	7	\$905,057	\$381,605
Airport	12	\$878,901	\$369,452
Human Resources	8	\$820,241	\$327,286
Horizons	7	\$614,743	\$236,410
Administrative Services	3	\$567,803	\$201,644
City Clerk	6	\$516,902	\$243,368
Risk Management	3	\$429,430	\$177,142
Innov & Economic Develop	3	\$426,049	\$181,471
Innov & Economic Development	1	\$263,286	\$88,097
City Council	5	\$69,908	\$6,930