

| <b>Department</b> | <b>Employees</b> | <b>Total Wages</b> | <b>Total Retirement &amp; Health Contribution</b> |
|-------------------|------------------|--------------------|---|
| Instructional     | 19               | \$626,834          | \$227,769   |
| Administration    | 3                | \$254,094          | \$76,999  |
| Operations        | 1                | \$19,803           | \$16,001  |
| Maintenance       | 1                | \$11,335           | \$2,063   |
| Board             | 5                | \$0                | \$0   |