

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|------------------------------|-----------|-------------|--|
| Pioneer Elementary School | 123 | \$6,837,159 | \$1,780,424 |
| Farmdale Elementary School | 113 | \$6,031,086 | \$1,623,700 |
| Weaver Elementary School | 99 | \$5,891,135 | \$1,667,998 |
| Weaver Union School District | 42 | \$2,711,942 | \$795,579 |
| Multiple Locations | 167 | \$1,226,519 | \$224,670 |
| District Office | 4 | \$111,894 | \$29,365 |
| Maintenance Department | 2 | \$110,297 | \$33,717 |
| Farmdale Certificated | 1 | \$106,866 | \$24,723 |
| Pre-School | 1 | \$74,883 | \$26,971 |
| Transportation Department | 1 | \$63,804 | \$23,870 |
| Pioneer Aides | 1 | \$12,560 | \$1,927 |