

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------|-----------|-------------|--|
| Certificated East | 64 | \$2,490,061 | \$749,019 |
| Certificated West | 26 | \$1,438,022 | \$492,533 |
| Maint.Oper.Transp. | 12 | \$443,389 | \$202,701 |
| District Office | 4 | \$313,930 | \$105,351 |
| Multiple Locations | 36 | \$139,076 | \$12,151 |
| Cafeteria | 6 | \$120,671 | \$42,104 |
| Classified East | 5 | \$101,871 | \$28,145 |
| School Office East | 1 | \$23,112 | \$4,950 |
| Governing Board | 5 | \$0 | \$0 |