

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Elim Elementary School	86	\$5,245,439	\$1,650,765
Hilmar High School	68	\$3,672,392	\$1,130,335
Hilmar Middle School	38	\$2,663,526	\$828,493
District Wide	27	\$1,333,186	\$376,936
Merquin Elementary School	15	\$815,594	\$262,859
Multiple Locations	125	\$676,602	\$78,540
Maintenance/Operations	12	\$631,986	\$258,458
Hus District Office	10	\$595,111	\$184,196
Transportation	11	\$383,826	\$121,060
Irwin Continuation School	5	\$339,318	\$109,541
Hhs - Cafeteria	7	\$214,320	\$77,518
Grounds	4	\$179,428	\$85,947
Elim Elementary Cafeteria	5	\$155,998	\$36,778
Technology	2	\$70,773	\$14,081
Merquin Elementary Cafeteria	1	\$22,673	\$16,088
Elim Elementary	1	\$11,839	\$2,742