

Department	Employees	Total Wages	Total Retirement & Health Contribution
Bellevue Senior	91	\$4,882,097	\$1,491,315
Mitchell Senior Elementary	65	\$3,892,829	\$1,225,628
Peggy Heller School	63	\$3,826,075	\$1,203,363
Mitchell K-6	63	\$3,323,690	\$992,487
Thomas Olaeta School	52	\$3,247,611	\$974,369
Elmer Wood School	59	\$2,992,942	\$911,392
Shaffer School	54	\$2,907,922	\$879,719
Aileen Colburn School	57	\$2,569,505	\$769,496
Multiple Locations	269	\$2,293,681	\$518,707
Educational Services	24	\$1,651,590	\$495,716
District Office	22	\$1,433,904	\$450,521
District	7	\$701,745	\$222,145
Maintenance Department	11	\$644,759	\$279,667
Special Programs	10	\$531,830	\$175,608
Transportation Department	9	\$385,242	\$187,810
Technology Office	7	\$347,394	\$139,861
Support Service	3	\$167,313	\$74,346
Atwater Community Day School	1	\$109,705	\$32,949
Food Service	1	\$87,514	\$33,458
Peggy Heller	3	\$65,280	\$9,962
Thomas Olaeta	2	\$59,024	\$10,899
Bellevue Elementary	1	\$30,153	\$6,474
Mitchell Senior	1	\$18,026	\$160