

Department	Employees	Total Wages	Total Retirement & Health Contribution
Alhambra	226	\$13,913,028	\$4,763,954
Mark Keppel	222	\$13,500,904	\$4,582,209
San Gabriel	198	\$12,066,547	\$4,052,456
Baldwin	89	\$5,755,888	\$1,932,845
Brightwood	75	\$5,120,135	\$1,702,293
Garfield	104	\$5,009,922	\$1,827,271
Monterey Highlands	87	\$4,902,810	\$1,665,343
Granada	84	\$4,866,168	\$1,663,323
Ramona	82	\$4,749,921	\$1,514,201
Northrup	82	\$4,671,932	\$1,537,743
Fremont	78	\$4,389,884	\$1,458,147
Ynez	75	\$4,379,867	\$1,469,626
Repetto	74	\$4,179,997	\$1,351,244
Facilities Svcs	75	\$3,862,488	\$1,511,001
Emery Park	71	\$3,861,725	\$1,278,330
Park	69	\$3,782,773	\$1,316,500
Student Support Svcs	47	\$3,411,500	\$1,092,206
Moor Field	44	\$2,893,034	\$933,393
Marguerita	43	\$2,532,337	\$814,347
Tech & Info Svcs	21	\$1,694,657	\$644,268
Educ Services	17	\$1,609,692	\$466,525
Transportation	29	\$1,333,680	\$551,155
Alternative Ed	22	\$1,289,171	\$361,057
Human Resource Svcs	26	\$1,192,157	\$325,752
Hr Svcs-Subs	143	\$926,283	\$130,009
Special Ed Elem	28	\$856,771	\$266,691
Special Ed	23	\$815,766	\$343,407
Accounting	11	\$707,118	\$282,848
Selpa	9	\$699,996	\$241,448
Superintendent's Office	9	\$691,012	\$226,398

Central Kitchen	26	\$613,376	\$219,602
San Gabriel Hs-Mission View	10	\$583,762	\$207,183
Teacher Training & Center	6	\$567,750	\$182,062
Moorfield-Lift South	15	\$565,411	\$239,530
Business Svcs	3	\$518,315	\$133,928
Food Svc Office	6	\$471,177	\$186,024
Alhambra Hs-Career Center	6	\$456,373	\$179,115
Risk Mgmt	5	\$430,530	\$151,004
Health Svcs	15	\$418,017	\$163,993
Financial Svcs	4	\$369,042	\$99,919
Sch Oper/Prog	10	\$368,429	\$92,925
Purchasing	7	\$366,227	\$167,227
Alhambra Hs-Lift North	10	\$308,284	\$105,024
Payroll	4	\$295,507	\$130,226
Pre K-12 Inst	7	\$263,272	\$77,174
Ases	4	\$229,974	\$91,262
Century	5	\$211,759	\$92,659
Mark Keppel Hs-Career Center	3	\$184,748	\$89,076
Independence	2	\$138,945	\$58,308
Storeroom	2	\$131,190	\$44,585
San Gabriel Hs-Career Center	2	\$112,499	\$36,213
Oc/Migrant Ed/Welcome Ctr	4	\$101,717	\$16,643
Student/Employee Welfare	3	\$92,190	\$28,437
Eng Lang Dev	1	\$76,467	\$19,284
Fiscal Services	1	\$74,052	\$31,706
Career Prep	1	\$29,224	\$6,217