

Department	Employees	Total Wages	Total Retirement & Health Contribution
Special Education	285	\$13,605,770	\$4,251,831
Diamond Bar High School	219	\$13,464,404	\$4,416,806
Walnut High School	228	\$12,820,439	\$4,146,633
Suzanne Middle School	69	\$5,103,730	\$1,735,478
Chaparral Middle School	67	\$4,646,986	\$1,537,222
South Pointe Middle School	57	\$3,831,211	\$1,226,000
Walnut Elementary	46	\$2,951,231	\$945,284
Castle Rock	47	\$2,891,135	\$930,893
Quail Summit	45	\$2,856,741	\$953,447
Vejar	44	\$2,811,251	\$893,618
Evergreen	42	\$2,803,673	\$854,765
Collegewood	46	\$2,743,457	\$832,000
Westhoff	42	\$2,621,821	\$876,026
Morris	43	\$2,577,601	\$805,780
Maple Hill	38	\$2,160,071	\$734,442
Education Services	63	\$2,129,670	\$617,725
Maint. Operation & Grounds	29	\$1,879,443	\$814,884
Child Care Program	79	\$1,813,115	\$649,237
District Wide	207	\$1,616,448	\$246,395
Student Services/Secondary Ed	20	\$1,579,081	\$494,466
Technology/Data Processing	14	\$1,315,593	\$479,087
Human Resources	113	\$1,226,706	\$311,569
Fiscal Services	15	\$983,254	\$373,036
Transportation	27	\$958,568	\$385,842
Ed Programs/Assessment	15	\$671,471	\$215,365
Facilities/Civic Center	43	\$629,585	\$169,274
Ron Hockwalt Academies	8	\$602,832	\$205,868
Superintendent	8	\$567,676	\$142,287
Educational Programs	20	\$453,864	\$140,203
Food Service-Dbhs	22	\$430,907	\$73,216

Food Service-Whs	24	\$328,732	\$66,683
Purchasing	4	\$318,007	\$136,076
Food Service-Administration	11	\$305,833	\$143,570
Business Services	2	\$263,565	\$83,821
Warehouse	4	\$229,634	\$103,800
Induction	2	\$168,637	\$71,353
Food Service-Chap	10	\$159,971	\$40,906
Food Service-Suz	7	\$155,309	\$42,959
Staff Development	1	\$150,291	\$44,077
Food Service-Sp	8	\$140,922	\$40,883
Risk Management	1	\$106,181	\$37,620
Independ Study/Alternative Ed	1	\$91,536	\$34,984
Public Information	1	\$65,098	\$23,079
Voc Ed/Workability/Tpp	21	\$53,495	\$22,784
Food Service-Evg	4	\$52,089	\$7,888
Food Service-Qs	4	\$50,105	\$0
Food Service-Cr	4	\$45,630	\$7,066
Food Service-Wel	3	\$40,968	\$0
Food Service-Wes	6	\$40,186	\$0
Food Service-Morris	3	\$36,965	\$0
Food Service-Cwd	4	\$32,176	\$4,659
Food Service-Vej	3	\$29,605	\$0
Food Service-Mh	4	\$23,610	\$0
Food Service-Rha	1	\$11,430	\$0
Summer School	2	\$9,924	\$1,632
Opportunity-Elem	1	\$1,800	\$0