

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
District Office	523	\$18,006,439	\$5,755,107
Edwards School	61	\$4,161,095	\$1,400,653
Dexter School	50	\$3,262,221	\$1,213,592
Andrews School	44	\$2,730,650	\$978,205
Phelan School	35	\$2,329,050	\$854,628
Longfellow	30	\$2,230,505	\$814,136
Jackson School	27	\$1,850,927	\$632,418
West Whittier School	26	\$1,714,281	\$626,593
Sorensen School	28	\$1,711,442	\$638,660
Hoover School	24	\$1,576,027	\$556,999
Mill School	24	\$1,550,748	\$538,315
Orange Grove	24	\$1,503,349	\$502,185
Dexter Cafeteria	44	\$1,151,030	\$423,519
Maintenance and Operations Department	29	\$932,694	\$445,458
After School Program Reach For The Stars	13	\$443,491	\$157,050
Maint.& Operations Department	1	\$9,363	\$0