

Department	Employees	Total Wages	Total Retirement & Health Contribution
West Covina High School	243	\$12,020,722	\$3,173,707
Special Education	134	\$7,108,390	\$2,083,488
Edgewood High School	104	\$5,997,275	\$1,631,570
Hollencrest Middle School	67	\$4,087,725	\$1,163,140
Edgewood Middle School	71	\$3,434,077	\$984,270
Orangewood Elementary	50	\$3,172,060	\$904,555
Instructional Programs	89	\$3,053,816	\$697,578
Walnut Grove Intermediate	44	\$2,911,650	\$787,172
Merced Elementary	43	\$2,696,326	\$691,723
Merlinda Elementary	43	\$2,672,161	\$715,730
Vine Elementary	47	\$2,649,355	\$762,358
Monte Vista Elementary	41	\$2,587,460	\$734,851
Cameron Elementary	44	\$2,496,111	\$684,542
Wescove Elementary	47	\$2,380,943	\$769,799
Asst. Supt. Personnel Services	205	\$2,153,457	\$231,539
Coronado Alternative School	36	\$2,049,378	\$631,743
California Elementary	31	\$1,621,845	\$492,628
Maintenance & Operations	17	\$1,584,304	\$456,501
Mt. Sac Academy	26	\$1,473,114	\$442,703
Asst Supt, Educational Svcs.	15	\$1,333,812	\$325,607
Technology Services	16	\$1,292,444	\$412,969
Fiscal Services	10	\$810,294	\$230,152
Transportation Services	16	\$697,521	\$301,491
Grounds & Operations	12	\$636,061	\$217,462
Superintendent	10	\$597,161	\$118,840
Nutrition Services Division	11	\$589,576	\$198,357
Pupil Services	7	\$441,564	\$120,543
Asst Supt, Business Services	2	\$327,557	\$71,394
Purchasing Services	3	\$237,948	\$88,826
Warehouse	4	\$187,390	\$88,832

San Jose-Edison Partnership	7	\$155,272	\$25,998
Willowood - Leasehold	2	\$59,760	\$15,200