

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
District Office	207	\$5,468,718	\$1,982,704
Fair Oaks Ranch Community Sch	78	\$3,746,474	\$1,158,846
Valley View	73	\$3,520,644	\$1,346,041
Leona Cox	82	\$3,123,774	\$1,044,421
Canyon Springs	77	\$3,104,736	\$1,053,074
Sulphur Springs	70	\$3,058,856	\$1,071,636
Mitchell	63	\$2,749,505	\$828,116
Pinetree	55	\$2,717,771	\$803,413
Mint Canyon	55	\$2,250,603	\$753,507
Golden Oak Community School	42	\$2,242,247	\$734,775
Maintenance & Operations	20	\$974,286	\$399,452
Transportation	21	\$731,972	\$446,013
Canyon Springs Preschool	15	\$207,975	\$23,972
Leona Cox Preschool	5	\$73,914	\$12,294
Mint Cayon Preschool	2	\$22,178	\$0
Substitute Teachers	2	\$9,620	\$1,579