

Department	Employees	Total Wages	Total Retirement & Health Contribution
Richard L Graves Middle School	65	\$3,682,983	\$1,230,922
Los Altos School	69	\$3,059,266	\$982,850
Carmela School	58	\$2,822,001	\$991,932
Loma Vista School	49	\$2,470,628	\$802,738
Mc Kibben School	46	\$2,183,532	\$743,902
Lake Marie School	43	\$1,924,334	\$645,841
District Wide	108	\$1,886,671	\$562,216
Curriculum Office - Do	16	\$880,420	\$347,585
Business Office - Do	11	\$645,607	\$268,638
Maintenance & Operations - Do	7	\$431,494	\$180,484
Personnel - Do	6	\$389,692	\$160,627
Superintendent - Do	2	\$309,143	\$74,063
Monte Vista School	3	\$117,767	\$51,747
Board - District Office	5	\$14,400	\$121,843