

Department	Employees	Total Wages	Total Retirement & Health Contribution
Senior High School	128	\$8,140,094	\$2,444,813
South Pasadena Middle School	94	\$5,901,809	\$1,823,271
District Office	74	\$5,399,666	\$1,667,431
Arroyo Vista Elementary	75	\$3,910,846	\$1,129,979
Marengo Elementary	63	\$3,660,173	\$1,107,568
Monterey Hills Elementary	60	\$3,442,021	\$1,061,064
Facilities & Maintenance	10	\$677,209	\$271,079
District-Wide	104	\$532,233	\$65,214
Food Services-High School	14	\$354,785	\$110,071
H.S. Gym / Coaches	44	\$257,497	\$0
R.O.P. Teacher-High School	4	\$225,716	\$62,658
Ext Day Pro-Marengo	7	\$167,070	\$44,827
Ext Day Pro-Arroyo Vista	7	\$152,258	\$41,946
Food Services-Middle School	7	\$128,545	\$47,699
Extended Day Program	4	\$91,932	\$19,987
Ext Day Pro-Monterey Hills	8	\$74,352	\$1,447
Food Services	15	\$51,381	\$13,829
Summer Extended Day Program	9	\$45,570	\$1,161
Food Services-Monterey Hills	3	\$42,719	\$2,862
Food Services-Marengo	3	\$31,897	\$722
Food Services-Arroyo Vista	2	\$17,254	\$776
H.S. Pool / Summer	4	\$10,502	\$0
Workability Program	6	\$2,751	\$0