

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	361	\$41,827,267	\$11,039,623
Fire	137	\$28,336,097	\$5,686,174
Utilities & Environmental Services	103	\$11,220,297	\$2,374,106
Maintenance Services	70	\$7,146,056	\$1,672,429
Pub Works-Engineering & Transportation	48	\$5,771,090	\$1,162,523
Development Services	53	\$5,129,446	\$1,040,270
City Manager	32	\$3,599,406	\$626,656
Finance	34	\$3,240,061	\$555,315
Library & Community Services	65	\$3,006,991	\$529,709
Information Technology	19	\$2,485,641	\$462,428
Human Resources	17	\$1,440,337	\$227,263
City Attorney	9	\$1,415,050	\$215,335
City Clerk	6	\$446,873	\$58,622
Mayor & Council	7	\$189,645	\$40,051