

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-----------------------------------|-----------|-------------|--|
| Muscatel Middle School | 66 | \$3,642,201 | \$976,955 |
| Mildred B Janson School | 63 | \$3,489,425 | \$981,867 |
| Emma W Shuey School | 56 | \$3,283,720 | \$979,031 |
| Savannah School | 58 | \$3,110,140 | \$858,338 |
| Encinita School | 67 | \$2,781,202 | \$823,423 |
| District Office | 35 | \$2,340,467 | \$719,522 |
| District Wide | 52 | \$1,084,672 | \$267,029 |
| Full Day Pre-School-Shuey School | 4 | \$177,141 | \$72,431 |
| Pre-School - Janson School | 4 | \$121,899 | \$50,636 |
| Pre-School - Savannah School | 3 | \$120,065 | \$51,140 |
| Ases Program - Savannah School | 3 | \$117,471 | \$47,547 |
| Pre-School - Encinita School | 2 | \$89,481 | \$34,945 |
| Child Development-District Office | 1 | \$67,439 | \$24,261 |
| Ases Program - Encinita School | 2 | \$39,370 | \$13,175 |
| Asart Program - Janson School | 1 | \$19,847 | \$9,744 |
| ASES Program - Janson School | 1 | \$19,320 | \$3,444 |
| ASART Program - Encinita School | 1 | \$900 | \$29 |