

Department	Employees	Total Wages	Total Retirement & Health Contribution
Rancho Starbuck	48	\$1,239,898	\$828,966
Meadow Green Elem	35	\$897,183	\$661,303
El Portal Elementary	44	\$893,644	\$587,191
Macy Elementary	34	\$884,117	\$590,656
Olita Elementary	37	\$818,492	\$507,905
Jordan Elementary	33	\$694,264	\$482,103
Special Education	43	\$688,451	\$392,476
Facility/Operation Services	20	\$505,825	\$433,801
Educational Services	6	\$276,585	\$153,019
Certificated Substitutes	52	\$230,512	\$27,518
District Office	23	\$226,872	\$126,079
Superintendent/Certificated Hr	3	\$187,750	\$74,089
Fiscal Services	5	\$158,212	\$126,910
Admin Services/Classified Hr	3	\$147,449	\$71,750
Nutrition Services	18	\$133,459	\$45,779
Technology Services	3	\$77,837	\$60,649
Classified Substitutes	45	\$66,104	\$2,332
Board Of Trustees	5	\$7,038	\$34,155
Substitute Employee/Multiple Locations	2	\$2,763	\$0