

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--|------------------|--------------------|---|
| Human Resources | 17,388 | \$911,076,689 | \$326,992,749 |
| Local District East | 9,548 | \$558,203,754 | \$190,359,031 |
| Local District Central | 8,392 | \$462,131,416 | \$158,662,533 |
| Local District South | 8,286 | \$458,438,383 | \$156,093,635 |
| Local District Northwest | 7,809 | \$419,753,277 | \$146,560,542 |
| Local District Northeast | 7,652 | \$418,913,360 | \$147,012,996 |
| Local District West | 7,488 | \$403,999,636 | \$143,567,277 |
| Facilities Services Division | 3,783 | \$250,149,481 | \$84,904,424 |
| Student Health And Human Services | 1,942 | \$139,495,028 | \$44,568,020 |
| Related Services Department | 1,278 | \$101,986,857 | \$33,685,496 |
| Psychological Services | 726 | \$62,449,891 | \$19,653,066 |
| Information Technology Division | 659 | \$59,786,909 | \$19,682,032 |
| Adult And Occupational Education | 949 | \$53,387,475 | \$18,456,592 |
| Special Education Service Center, Operations | 523 | \$52,960,606 | \$16,095,841 |
| District Nursing Services | 665 | \$48,298,055 | \$15,958,578 |
| Beyond The Bell Branch | 3,293 | \$38,288,399 | \$5,358,269 |
| School Police Department | 409 | \$37,351,465 | \$19,105,577 |
| Procurement Services | 523 | \$35,844,981 | \$12,960,183 |
| Transportation Services Division | 504 | \$30,526,212 | \$10,999,209 |
| Personnel Commission | 2,852 | \$27,901,293 | \$7,384,811 |
| Los Angeles' Best | 2,532 | \$27,875,633 | \$2,607,637 |
| Special Education Local Plan Areas Administrative Unit | 230 | \$22,729,191 | \$7,200,522 |
| Elementary Curriculum And Instruction | 267 | \$20,782,036 | \$7,008,275 |
| Office Of General Counsel | 143 | \$17,805,283 | \$5,416,542 |
| Special Education-Early Education Program | 219 | \$14,985,836 | \$5,635,789 |
| Accounting And Disbursements Division | 179 | \$13,692,991 | \$4,875,581 |
| Budget Services And Financial Planning | 146 | \$13,247,899 | \$4,446,662 |
| Special Education Administrative Services | 514 | \$12,896,760 | \$4,509,254 |
| Office of Curriculum, Instruction and School Support | 184 | \$11,316,971 | \$3,362,478 |
| Office Of Chief Academic | 77 | \$9,064,550 | \$2,683,352 |

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|---|-----|-------------|-------------|
| Division Of Special Education | 172 | \$9,039,582 | \$2,721,696 |
| Food Services Division | 134 | \$8,103,480 | \$3,325,659 |
| Charter Schools Division | 57 | \$6,270,214 | \$1,857,099 |
| Office Of Data And Accountability | 75 | \$5,963,163 | \$2,017,764 |
| Office Of The Inspector General | 57 | \$5,940,217 | \$1,920,796 |
| Division Of Risk Management And Insurance Services | 80 | \$5,661,175 | \$2,188,318 |
| Linked Learning | 613 | \$4,879,692 | \$1,394,259 |
| Board Of Education | 60 | \$4,806,097 | \$1,507,240 |
| Communications Office | 58 | \$4,489,862 | \$1,375,901 |
| Environmental Health and Safety | 63 | \$4,348,743 | \$1,492,886 |
| Multilingual And Multicultural Education Department | 42 | \$4,023,180 | \$1,152,186 |
| Superintendent'S Office | 18 | \$2,622,501 | \$719,852 |
| Secondary Curriculum And Instruction | 24 | \$2,611,654 | \$729,894 |
| Office of Chief Financial Officer | 32 | \$2,319,609 | \$528,455 |
| Federal And State Education Programs | 24 | \$2,254,042 | \$609,286 |
| Advanced Learning Options | 60 | \$2,218,655 | \$616,102 |
| Deputy Superintendent Of Business Services And Operations | 11 | \$1,851,519 | \$414,452 |
| Parent and Community Services | 19 | \$1,824,147 | \$560,850 |
| Office Of School Design Options | 18 | \$1,741,535 | \$560,542 |
| Student Safety Investigation | 15 | \$1,666,711 | \$482,323 |
| Office of the Chief Strategy Officer | 10 | \$1,569,723 | \$416,003 |
| Early Childhood Education | 16 | \$1,552,263 | \$423,095 |
| Alternative Education | 18 | \$1,391,448 | \$453,403 |
| Employee Support And Labor Relations | 9 | \$1,295,810 | \$371,128 |
| District Operations | 11 | \$1,277,339 | \$357,683 |
| Student Integration Services | 14 | \$1,139,379 | \$387,123 |
| Integrated Library And Textbook Services | 16 | \$1,110,988 | \$440,822 |
| Office Of The Chief Of Schools | 6 | \$927,693 | \$254,685 |
| Office of School Climate, Culture and Safety | 5 | \$892,944 | \$228,802 |
| Board Secretariat Office | 9 | \$761,532 | \$236,245 |
| Independent Analysis Unit | 8 | \$695,121 | \$251,815 |
| Government Affairs Office | 4 | \$520,788 | \$168,040 |

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|----------------------------------|----|-----------|-----------|
| Office of Leadership Development | 9 | \$519,660 | \$150,482 |
| District Administrative Office | 10 | \$199,513 | \$73,702 |