

Department	Employees	Total Wages	Total Retirement & Health Contribution
Human Resources	17,388	\$911,076,689	\$326,992,749
Local District East	9,548	\$558,203,754	\$190,359,031
Local District Central	8,392	\$462,131,416	\$158,662,533
Local District South	8,286	\$458,438,383	\$156,093,635
Local District Northwest	7,809	\$419,753,277	\$146,560,542
Local District Northeast	7,652	\$418,913,360	\$147,012,996
Local District West	7,488	\$403,999,636	\$143,567,277
Facilities Services Division	3,783	\$250,149,481	\$84,904,424
Student Health And Human Services	1,942	\$139,495,028	\$44,568,020
Related Services Department	1,278	\$101,986,857	\$33,685,496
Psychological Services	726	\$62,449,891	\$19,653,066
Information Technology Division	659	\$59,786,909	\$19,682,032
Adult And Occupational Education	949	\$53,387,475	\$18,456,592
Special Education Service Center, Operations	523	\$52,960,606	\$16,095,841
District Nursing Services	665	\$48,298,055	\$15,958,578
Beyond The Bell Branch	3,293	\$38,288,399	\$5,358,269
School Police Department	409	\$37,351,465	\$19,105,577
Procurement Services	523	\$35,844,981	\$12,960,183
Transportation Services Division	504	\$30,526,212	\$10,999,209
Personnel Commission	2,852	\$27,901,293	\$7,384,811
Los Angeles' Best	2,532	\$27,875,633	\$2,607,637
Special Education Local Plan Areas Administrative Unit	230	\$22,729,191	\$7,200,522
Elementary Curriculum And Instruction	267	\$20,782,036	\$7,008,275
Office Of General Counsel	143	\$17,805,283	\$5,416,542
Special Education-Early Education Program	219	\$14,985,836	\$5,635,789
Accounting And Disbursements Division	179	\$13,692,991	\$4,875,581
Budget Services And Financial Planning	146	\$13,247,899	\$4,446,662
Special Education Administrative Services	514	\$12,896,760	\$4,509,254
Office of Curriculum, Instruction and School Support	184	\$11,316,971	\$3,362,478
Office Of Chief Academic	77	\$9,064,550	\$2,683,352

Division Of Special Education	172	\$9,039,582	\$2,721,696
Food Services Division	134	\$8,103,480	\$3,325,659
Charter Schools Division	57	\$6,270,214	\$1,857,099
Office Of Data And Accountability	75	\$5,963,163	\$2,017,764
Office Of The Inspector General	57	\$5,940,217	\$1,920,796
Division Of Risk Management And Insurance Services	80	\$5,661,175	\$2,188,318
Linked Learning	613	\$4,879,692	\$1,394,259
Board Of Education	60	\$4,806,097	\$1,507,240
Communications Office	58	\$4,489,862	\$1,375,901
Environmental Health and Safety	63	\$4,348,743	\$1,492,886
Multilingual And Multicultural Education Department	42	\$4,023,180	\$1,152,186
Superintendent'S Office	18	\$2,622,501	\$719,852
Secondary Curriculum And Instruction	24	\$2,611,654	\$729,894
Office of Chief Financial Officer	32	\$2,319,609	\$528,455
Federal And State Education Programs	24	\$2,254,042	\$609,286
Advanced Learning Options	60	\$2,218,655	\$616,102
Deputy Superintendent Of Business Services And Operations	11	\$1,851,519	\$414,452
Parent and Community Services	19	\$1,824,147	\$560,850
Office Of School Design Options	18	\$1,741,535	\$560,542
Student Safety Investigation	15	\$1,666,711	\$482,323
Office of the Chief Strategy Officer	10	\$1,569,723	\$416,003
Early Childhood Education	16	\$1,552,263	\$423,095
Alternative Education	18	\$1,391,448	\$453,403
Employee Support And Labor Relations	9	\$1,295,810	\$371,128
District Operations	11	\$1,277,339	\$357,683
Student Integration Services	14	\$1,139,379	\$387,123
Integrated Library And Textbook Services	16	\$1,110,988	\$440,822
Office Of The Chief Of Schools	6	\$927,693	\$254,685
Office of School Climate, Culture and Safety	5	\$892,944	\$228,802
Board Secretariat Office	9	\$761,532	\$236,245
Independent Analysis Unit	8	\$695,121	\$251,815
Government Affairs Office	4	\$520,788	\$168,040

Office of Leadership Development	9	\$519,660	\$150,482
District Administrative Office	10	\$199,513	\$73,702