

Department	Employees	Total Wages	Total Retirement & Health Contribution
Will Rogers School	109	\$5,967,287	\$1,602,618
Jane Addams School	105	\$5,495,600	\$1,415,016
William Anderson School	101	\$4,755,825	\$1,267,239
Billy Mitchell School	107	\$4,372,791	\$1,158,098
William Green School	89	\$4,244,017	\$1,085,047
Fdr School	88	\$4,103,737	\$1,018,368
Mark Twain School	87	\$4,049,028	\$1,028,230
Lucille Smith School	63	\$3,024,186	\$811,268
Selpa Admin Unit	31	\$2,937,689	\$819,928
Special Education	15	\$1,500,844	\$399,149
Student Services	15	\$1,249,109	\$334,714
District Office	108	\$915,119	\$145,075
Maintenance Department	13	\$909,423	\$298,664
Carson School	23	\$907,228	\$259,531
Educational Services	7	\$655,923	\$179,940
Accounting	9	\$611,297	\$207,993
Business Office	5	\$596,375	\$169,740
Personnel Office	7	\$545,574	\$172,793
Central Kitchen	8	\$499,057	\$175,026
Carson/Regional Program	11	\$485,779	\$125,438
Federal Projects	4	\$403,831	\$111,568
Superintendent's Office	8	\$352,099	\$138,135
Extended Day Programs	4	\$344,505	\$112,203
Purchasing/Warehouse	4	\$301,683	\$103,247
State Preschool	3	\$224,990	\$56,310