

Department	Employees	Total Wages	Total Retirement & Health Contribution
Agoura High	233	\$10,778,260	\$3,113,185
Calabasas High	170	\$8,732,988	\$2,316,552
District Office	75	\$5,598,169	\$1,623,478
Lindero Middle	85	\$5,108,617	\$1,551,319
Alice C Stelle Middle	86	\$5,057,019	\$1,512,675
A.E.Wright Middle	77	\$4,448,967	\$1,224,822
Willow Elem	60	\$3,451,138	\$1,010,038
Lupin Hill Elem	68	\$3,285,741	\$1,029,939
Bay Laurel Elem	52	\$3,180,521	\$976,175
Round Meadow Elem	60	\$3,159,001	\$890,457
Chaparral Elem	50	\$2,925,826	\$917,068
White Oak Elem	51	\$2,667,335	\$784,828
Sumac Elem	49	\$2,538,286	\$739,388
Mariposa Elem School-Global Ed	47	\$2,365,387	\$697,334
Yerba Buena Elem	46	\$2,267,944	\$701,271
Special Services	41	\$2,143,647	\$657,730
Substitutes/District Office	200	\$1,660,037	\$229,087
Buttercup/Yerba Buena	34	\$1,592,203	\$521,860
Corporate Yard/Maintenance	17	\$1,146,416	\$396,728
Corporate Yard/Operations	8	\$433,793	\$162,496
Corporate Yard/Warehouse	3	\$157,236	\$59,118
PAEC	20	\$94,131	\$5,088
Coaches (Walk On)	7	\$24,577	\$0