

Department	Employees	Total Wages	Total Retirement & Health Contribution
New Vista Middle	134	\$8,937,042	\$3,619,714
Facilities	146	\$8,317,901	\$4,073,272
Special Education	107	\$8,228,500	\$3,103,419
Piute	114	\$6,968,573	\$2,808,804
District Office	91	\$6,613,374	\$2,793,164
Lincoln	86	\$5,359,741	\$2,114,600
Joshua	103	\$5,308,954	\$2,116,319
Linda Verde	86	\$4,846,676	\$1,951,239
Sierra	81	\$4,715,781	\$1,818,444
Monte Vista	79	\$4,587,084	\$1,860,148
El Dorado	90	\$4,578,590	\$1,848,521
Amargosa Creek Middle School	71	\$4,170,252	\$1,642,884
Nancy Cory	75	\$4,104,681	\$1,578,639
Mariposa	74	\$4,097,725	\$1,571,879
Desert View	68	\$3,961,637	\$1,546,830
Early Childhood Ed. Office	94	\$3,936,903	\$1,858,665
Jack Northrop Elementary	65	\$3,760,612	\$1,473,700
Pupil Safety & Attendance	57	\$3,502,211	\$1,390,333
Child Nutrition	151	\$3,336,172	\$1,223,199
Sunnydale	69	\$3,109,763	\$1,223,035
Endeavour Middle School	60	\$2,784,471	\$1,105,275
West Wind Elementary	51	\$2,643,629	\$1,021,796
Discovery School	67	\$2,490,007	\$973,509
J & J Miller Elementary	46	\$2,107,432	\$833,836
Substitutes To Be Mailed	319	\$1,999,594	\$295,992
The Promise Academy	21	\$1,417,837	\$589,889
The Leadership Academy	26	\$1,180,855	\$443,010
Fulton & Alsbury Academy A & E	23	\$913,089	\$394,265
Curriculum And Instruction	9	\$680,367	\$269,116
Park View Educational Complex	8	\$601,089	\$250,605

Lava	16	\$593,497	\$249,751
Linda Verde Center	13	\$593,070	\$232,518
Special Programs	6	\$551,355	\$214,438
Extended Learning	2	\$104,125	\$54,694