

Department	Employees	Total Wages	Total Retirement & Health Contribution
District Office	168	\$8,386,492	\$2,815,907
Zela Davis	93	\$6,566,511	\$2,411,737
Eucalyptus School	82	\$5,644,515	\$2,038,942
Ramona School	71	\$5,281,501	\$1,907,165
Hawthorne Middle School	62	\$5,177,527	\$1,908,978
Prairie Vista Middle School	62	\$4,754,624	\$1,829,114
Bud Carson Middle School	64	\$4,521,409	\$1,654,892
York School	72	\$4,090,179	\$1,474,416
Hawthorne Math & Science Acad	52	\$3,930,205	\$1,318,241
Kornblum School	56	\$3,853,298	\$1,357,430
Washington	60	\$3,633,983	\$1,285,361
Jefferson	46	\$3,431,460	\$1,231,113
Maintenance	34	\$1,763,055	\$656,262
Prairie Vista South	20	\$1,140,000	\$515,849
Washington Cafeteria	15	\$369,046	\$92,085
Zela Davis Cafeteria	12	\$347,002	\$100,853
Eucalyptus Cafeteria	11	\$273,959	\$67,092
Prairie Vista Cafeteria	10	\$206,981	\$28,249
Bud Carson Cafeteria	8	\$206,237	\$31,498
Warehouse	3	\$202,670	\$86,652
Ramona Cafeteria	6	\$181,455	\$47,130
York Cafeteria	7	\$158,150	\$39,099
Jefferson Cafeteria	6	\$148,695	\$47,068
Annex-Selpa	1	\$144,400	\$35,817