

Department	Employees	Total Wages	Total Retirement & Health Contribution
Pupil Personnel Services	226	\$8,218,317	\$2,653,049
Child Development	162	\$6,466,207	\$2,128,760
Durfee	77	\$5,880,705	\$1,552,402
District Office	188	\$5,304,200	\$1,422,503
Columbia	62	\$4,808,326	\$1,248,591
Potrero	57	\$4,443,820	\$1,187,846
Wright	55	\$4,226,743	\$1,167,808
Rio Hondo	55	\$4,199,388	\$1,133,064
Instructional Services	54	\$3,787,460	\$1,027,435
Shirpser	47	\$3,276,736	\$894,502
Gidley	48	\$3,251,343	\$898,216
Le Gore	44	\$2,948,062	\$785,574
Rio Vista	41	\$2,893,192	\$783,074
Cortada	41	\$2,521,512	\$691,424
Wilkerson	35	\$2,408,694	\$625,877
Cleminson	35	\$2,356,663	\$608,644
Cherrylee	30	\$2,055,142	\$549,158
Facilities/Grounds-Mainte	27	\$1,862,688	\$632,865
New Lexington	33	\$1,835,768	\$544,425
Child Nutrition	27	\$1,024,852	\$403,350
Student Support Services	38	\$817,772	\$311,411
Child Welfare Services	15	\$653,341	\$215,518
Thompson Elementary, O.H.	8	\$607,386	\$190,186
Selva	6	\$581,713	\$153,449
Alternative Education	10	\$526,758	\$168,772
Potrero Cafeteria	5	\$162,926	\$60,629
Columbia Cafeteria	4	\$127,305	\$55,780
Durfee Cafeteria	3	\$122,126	\$53,010
Rio Hondo Cafeteria	4	\$117,972	\$50,221
Legore Cafeteria	4	\$106,331	\$41,103

Cortada Cafeteria	4	\$104,665	\$33,537
Gidley Cafeteria	3	\$99,836	\$38,694
Rio Vista Cafeteria	3	\$98,699	\$46,573
Shirpser Cafeteria	4	\$91,847	\$24,370
New Lexington Cafeteria	3	\$84,227	\$27,525
Assessment Center/Wilkerson	2	\$84,073	\$35,930
Cleminson Cafeteria	2	\$67,794	\$25,968
Cherrylee Cafeteria	2	\$63,923	\$21,529
Wilkerson Cafeteria	2	\$63,508	\$22,021
Wright Cafeteria	2	\$53,200	\$27,954
Jeff Seymore Center Cafeteria	1	\$31,587	\$14,875
Jeff Seymore Center	2	\$22,308	\$210
Facilities/Grounds-Maintenance	1	\$15,169	\$1,604