

Department	Employees	Total Wages	Total Retirement & Health Contribution
Granada Middle School	102	\$6,111,388	\$1,978,877
East Whittier Middle School	97	\$5,588,609	\$1,711,278
Leffingwell School	72	\$4,472,036	\$1,402,300
Orchard Dale School	81	\$4,383,342	\$1,425,602
Hillview Middle School	81	\$4,060,232	\$1,345,539
La Colima School	74	\$3,492,916	\$1,061,142
Mulberry School	70	\$3,342,607	\$1,087,635
Ocean View School	58	\$3,290,241	\$1,081,831
Scott Ave School	65	\$3,237,792	\$1,047,232
Evergreen School	73	\$3,236,578	\$1,019,942
Murphy Ranch School	54	\$3,008,948	\$922,808
Laurel School	60	\$2,855,375	\$906,324
District-Special Education	40	\$2,579,757	\$899,583
Ceres School	53	\$2,322,420	\$759,335
Student Services	26	\$1,858,011	\$605,196
Educational Support Services	26	\$1,843,943	\$607,912
Step	43	\$1,399,974	\$337,755
Maintenance	18	\$1,290,702	\$610,113
Substitutes	174	\$1,117,322	\$180,385
Business/Fiscal Services	15	\$946,921	\$364,575
Nutrition Services	18	\$670,146	\$341,801
Information & Technology	10	\$596,266	\$258,856
Personnel	9	\$572,560	\$190,951
Supt/Board	10	\$423,039	\$182,797
Operations	8	\$367,964	\$206,069
Custodial	10	\$358,354	\$135,719