

Department	Employees	Total Wages	Total Retirement & Health Contribution
South Hills	172	\$9,278,278	\$3,105,674
Covina High	175	\$7,446,755	\$2,580,700
Northview	142	\$7,286,366	\$2,461,100
Las Palmas	84	\$4,933,333	\$1,541,361
Sierra Vista	78	\$4,632,614	\$1,509,055
Mesa	66	\$4,244,258	\$1,345,307
Traweek	67	\$4,189,334	\$1,354,660
Cypress	74	\$4,137,465	\$1,381,261
Grovecenter	65	\$3,697,477	\$1,253,346
Director Student Services	61	\$3,646,934	\$1,241,264
Barranca	56	\$3,417,291	\$1,117,053
Ben Lomond	60	\$3,410,493	\$1,097,369
Manzanita	56	\$2,847,491	\$927,164
Rowland Avenue	45	\$2,736,760	\$850,205
Workman	46	\$2,714,628	\$822,479
Merwin	45	\$2,697,561	\$877,177
Fairvalley	36	\$2,579,009	\$807,844
Substitutes	333	\$2,104,433	\$238,498
Childrens Center	74	\$2,062,549	\$665,403
Adult Education Administration	50	\$1,578,997	\$433,783
Adult Transition Program	31	\$1,247,461	\$519,847
Building Maintenance	17	\$1,143,360	\$448,441
Vincent/Sp. Ed.	14	\$1,114,886	\$379,318
Technology Support Systems	21	\$1,050,180	\$430,972
Accounting & Payroll	20	\$914,633	\$378,772
Personnel	13	\$912,124	\$279,185
Director Curriculum	9	\$792,163	\$225,183
Maintenance & Operations	9	\$701,486	\$249,065
Pupil Transportation	19	\$669,158	\$397,789
Adult Education Pioneer	13	\$608,782	\$228,871

Superintendent	10	\$603,647	\$218,716
District Cafeteria	9	\$558,704	\$219,706
Asst. Supt. Ed. Svcs	6	\$542,098	\$178,739
Grounds	11	\$524,177	\$234,564
Selpa Admin Unit (Selpa Au)	4	\$446,042	\$145,086
Purchasing	5	\$340,882	\$136,826
District/Temp-Extra Duty	7	\$306,156	\$60,208
Covina High Cafeteria	20	\$270,472	\$86,888
Warehouse	5	\$254,414	\$115,114
Northview Cafeteria	17	\$235,299	\$55,497
Business Services	3	\$217,534	\$61,575
Dir. Business Operations	4	\$210,107	\$106,371
Vehicle Maintenance	3	\$195,871	\$100,393
South Hills Cafeteria	14	\$182,091	\$31,780
Sierra Vista Cafeteria	8	\$144,239	\$34,469
Covina Educ Center	3	\$138,348	\$52,059
Traweek Cafeteria	8	\$131,428	\$23,187
Las Palmas Cafeteria	8	\$126,625	\$35,406
Mesa Kid'S Korner	13	\$117,376	\$9,031
Painting	1	\$65,685	\$34,212
Director Special Projects	1	\$63,376	\$34,243
Cypress Cafeteria	4	\$57,344	\$17,235
Reprographics	2	\$54,946	\$27,464
Ben Lomond Cafeteria	3	\$54,297	\$19,401
Manzanita Kid'S Korner	5	\$52,053	\$7,722
Workman Kid'S Korner	3	\$49,386	\$10,769
Rowland Kid'S Korner	5	\$47,860	\$6,034
Ben Lomond Kid'S Korner	4	\$47,119	\$4,197
Grovecenter Cafeteria	5	\$46,240	\$16,225
Barranca Kid'S Korner	5	\$42,014	\$13
Mesa Cafeteria	3	\$40,851	\$8,263
Barranca Cafeteria	3	\$37,579	\$13,267

Rowland Avenue Cafeteria	3	\$36,513	\$13,999
Traweek Teen Scene	2	\$31,998	\$6,293
Sierra Vista Teen Scene	3	\$29,944	\$0
Workman Cafeteria	2	\$28,770	\$3,927
Merwin Cafeteria	2	\$27,387	\$13,344
Grovecenter Kid'S Korner	2	\$27,016	\$0
Cypress Kid'S Korner	4	\$23,393	\$23
Merwin Kid'S Korner	2	\$15,911	\$0
Manzanita Cafeteria	1	\$4,054	\$0