

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Mayfair High School	175	\$12,320,766	\$3,505,596
Special Education	247	\$12,309,744	\$3,838,648
Bellflower High School	169	\$10,172,835	\$2,868,950
Custodial/Security Services	65	\$2,736,309	\$1,119,009
Intensive Learning Center	37	\$2,679,145	\$738,669
Esther Lindstrom Elementary	32	\$2,613,111	\$723,718
Washington Elementary	32	\$2,181,890	\$610,464
Thomas Jefferson Elementary	28	\$2,160,673	\$614,668
Stephen Foster Elementary	25	\$2,021,645	\$622,206
Frank E. Woodruff Elementary	25	\$1,861,550	\$502,723
Academic Accountability	23	\$1,860,371	\$490,933
Ramona Elementary	24	\$1,747,129	\$487,396
Maintenance And Operations	25	\$1,700,022	\$671,526
Craig Williams Elementary	29	\$1,642,972	\$437,679
Curriculum And Instructions	22	\$1,626,751	\$509,264
Ernie Pyle Elementary	22	\$1,583,196	\$480,192
Baxter Elementary	24	\$1,513,583	\$441,465
Somerset Continuatuon High School	18	\$1,376,333	\$391,498
Elementary And Secondary Instructional Services	21	\$1,270,962	\$363,741
Food Services	59	\$1,114,393	\$369,599
Instructional Personnel	57	\$904,799	\$220,105
Las Flores Education Center	18	\$798,333	\$196,570
Early Childhood Education	24	\$666,747	\$182,752
Fiscal Services	8	\$476,652	\$156,435
Information Technology	5	\$465,852	\$144,745
Community Service-Bae / Adult Re-Entry	8	\$456,279	\$114,664
Superintendent	4	\$436,855	\$146,511
Educational Services	6	\$386,857	\$133,268
Business Services	3	\$366,857	\$94,014
Transportation Services	5	\$307,909	\$133,842

Selpa	3	\$256,008	\$62,613
Purchasing Services	4	\$209,665	\$78,946
Assessment Accountability & Research	3	\$198,835	\$78,158
Personnel Services	5	\$197,200	\$92,116
Career Technical Education	1	\$182,825	\$30,235
Pupil & Health Services	3	\$155,459	\$44,564
Accounting Services	1	\$85,511	\$29,532
Child Welfare & Attendance	4	\$60,388	\$24,090
Warehouse	1	\$52,356	\$27,778
Somerset Continuation High School	1	\$48,323	\$27,091
Board Of Education	5	\$36,273	\$43,527
Ases	1	\$12,480	\$0
Peronnel Commission	3	\$3,146	\$26,429