

Department	Employees	Total Wages	Total Retirement & Health Contribution
Sierra Vista Hs	237	\$12,093,600	\$3,709,849
Baldwin Park Hs	207	\$11,866,164	\$3,713,662
Special Education	113	\$7,487,841	\$2,210,672
Sierra Vista Middle School	77	\$5,534,456	\$1,716,775
Vineland School	68	\$4,521,168	\$1,346,177
Head Start	88	\$4,418,586	\$1,684,325
Jones Middle School	63	\$4,175,264	\$1,284,722
Olive School	64	\$4,118,147	\$1,268,900
Geddes School	77	\$4,071,197	\$1,304,493
Holland School	68	\$3,814,635	\$1,227,895
Tracy School	64	\$3,758,604	\$1,159,227
Foster School	63	\$3,752,440	\$1,231,080
Bpace-Act Ctr	82	\$3,564,828	\$1,191,814
Walnut School	60	\$3,523,654	\$1,030,530
De Anza School	63	\$3,383,514	\$1,081,188
North Park Hs	59	\$3,299,421	\$1,102,190
Kenmore School	52	\$3,203,093	\$946,529
Central School	46	\$2,656,630	\$862,368
Bursch School	43	\$2,634,748	\$827,334
Head Start-Tri Cities	62	\$2,629,323	\$1,049,362
Pleasant View School	40	\$2,620,013	\$838,113
Heath School	44	\$2,520,837	\$811,802
Elwin School	35	\$1,832,579	\$589,464
District Wide	194	\$1,598,743	\$231,648
Maintenance	24	\$1,530,700	\$568,872
Student Achievement	14	\$1,434,871	\$424,375
Information Services	16	\$1,249,495	\$405,105
Children's Center	34	\$1,248,497	\$441,848
Santa Fe School	19	\$1,223,713	\$362,437
Transportation	27	\$1,077,245	\$365,037

Human Resources	11	\$951,721	\$313,637
Health Services	10	\$674,125	\$203,353
Nutrition Services	32	\$662,584	\$223,357
Grounds	10	\$599,720	\$247,418
Fiscal Services	9	\$548,097	\$206,805
District Police & Safety	10	\$454,343	\$131,249
Arts And Media	14	\$439,903	\$125,916
Business Services	4	\$426,466	\$122,630
Student Services	6	\$424,146	\$162,571
Superintendent's Office	7	\$422,988	\$157,383
Warehouse	5	\$301,837	\$124,146
Support Services	3	\$267,247	\$80,565
Payroll	4	\$255,721	\$98,072
Purchasing	3	\$213,343	\$85,961
Risk Management & Benefits	3	\$128,935	\$48,408
Reprographics	2	\$112,695	\$49,370
Bpace-Substitute	3	\$17,303	\$2,808