

Department	Employees	Total Wages	Total Retirement & Health Contribution
Cerritos High	166	\$10,941,350	\$3,391,580
Gahr High	146	\$9,607,715	\$3,093,720
Substitutes - District	975	\$8,701,257	\$1,054,427
Artesia High	134	\$8,374,252	\$2,791,470
Whitney High	98	\$5,447,262	\$1,643,893
Maintenance	122	\$5,337,331	\$1,948,364
Special Ed.	61	\$5,027,652	\$1,321,574
Adult School	117	\$4,563,061	\$1,517,297
Nixon	46	\$3,977,002	\$1,102,906
Leal	45	\$3,282,816	\$1,086,635
Niemes	39	\$3,257,240	\$1,013,407
Carmenita Middle School	36	\$2,973,400	\$989,365
Tetzlaff Middle School	37	\$2,869,079	\$978,081
Cerritos Elem	33	\$2,742,389	\$861,536
Bragg	34	\$2,710,753	\$848,583
Gonsalves	33	\$2,671,081	\$893,009
Ross Middle School	40	\$2,664,473	\$883,539
Palms	36	\$2,604,472	\$879,730
Fedde Middle School	35	\$2,558,875	\$832,631
Transportation	49	\$2,526,021	\$1,053,572
Stowers	30	\$2,503,903	\$906,654
Tracy/Indep Study	37	\$2,365,206	\$704,497
Wittmann	30	\$2,323,197	\$823,676
Academic Services	48	\$2,320,539	\$696,201
Haskell Middle School	32	\$2,317,507	\$731,323
Tracy High	29	\$2,223,625	\$742,709
Burbank	28	\$2,163,868	\$679,984
Melbourne	29	\$2,104,252	\$644,227
Carver	32	\$2,034,900	\$567,305
Elliott	30	\$2,032,551	\$639,162

Hawaiian	27	\$2,023,947	\$628,898
Juarez	25	\$2,018,493	\$638,763
Furgeson	24	\$1,986,774	\$678,830
Kennedy	24	\$1,933,781	\$632,498
Information Systems	21	\$1,924,416	\$670,066
Aloha	26	\$1,636,393	\$519,441
Willow	28	\$1,604,444	\$540,336
Fiscal Services	22	\$1,346,198	\$514,062
Artesia High/Spec. Ed.	16	\$1,325,135	\$425,059
Human Resources	17	\$1,316,427	\$458,549
Nutrition Services	50	\$1,310,288	\$505,821
Artesia C C	22	\$1,166,722	\$360,922
Tracy Inf Ctr	21	\$930,029	\$281,560
Purch/Ware	15	\$916,574	\$366,546
Cerritos High/Spec. Ed.	11	\$823,989	\$320,323
Superintendent's Office	6	\$791,677	\$192,608
Dist Ofc West	14	\$770,817	\$302,895
Gahr High/Spec. Ed.	10	\$642,868	\$196,269
Attend & Welfare	9	\$594,558	\$223,048
Spec Prog & Serv	20	\$590,839	\$169,216
Support Services	6	\$588,789	\$198,293
Gonsalves/Spec. Ed.	9	\$582,341	\$188,479
Haskell/Spec. Ed.	8	\$553,218	\$186,796
Juarez/Spec. Ed.	8	\$535,167	\$147,772
Fedde/Spec. Ed.	5	\$496,406	\$156,303
Bragg/Spec. Ed.	7	\$479,561	\$125,686
Kennedy/Spec. Ed.	7	\$470,763	\$148,397
Nixon/Spec. Ed.	6	\$445,351	\$128,906
Stowers/Spec. Ed.	7	\$422,273	\$118,555
Burbank/Spec. Ed.	4	\$408,903	\$135,948
Tetzlaff/Spec. Ed.	6	\$401,037	\$111,748
Melbourne/Spec. Ed.	7	\$398,635	\$105,539

Ross/Spec. Ed.	5	\$355,261	\$86,682
Palms/Spec. Ed.	5	\$350,050	\$119,753
Sch/Comm Partnerships	181	\$335,550	\$47,146
Edc-Head Start	9	\$335,068	\$182,130
Willow/Spec. Ed.	5	\$327,690	\$108,386
Cab Lane/Spec. Ed	3	\$315,929	\$87,191
Graphics	4	\$256,299	\$78,319
Carmenita/Spec. Ed.	2	\$226,892	\$72,258
Hawaiian/Spec. Ed.	2	\$217,615	\$70,735
Leal/Spec. Ed.	3	\$210,015	\$75,963
Health Services	11	\$198,577	\$38,634
Kennedy/Edc/Hd.St.	4	\$182,183	\$59,488
Artesia High/Nutrition Serv	19	\$180,083	\$54,691
Furgeson/Spec. Ed.	3	\$179,839	\$60,370
Carver/Edc/Hd.St.	4	\$151,964	\$68,068
Carver/Spec. Ed.	2	\$144,268	\$38,034
Tracy High/Spec. Ed.	3	\$140,635	\$37,120
Early Retirees - District	24	\$137,270	\$0
Cerritos High/Nutrition Serv	9	\$137,152	\$33,147
Elliott/Spec. Ed.	1	\$126,912	\$40,973
Wittmann/Edc/Hd.St.	4	\$118,423	\$44,698
Aloha/Spec. Ed.	2	\$114,963	\$43,985
Niemes/Edc/Hd.St.	3	\$106,897	\$54,896
Nixon/Edc/Hd.St.	4	\$104,335	\$27,211
Gahr High/Nutrition Services	12	\$89,052	\$32,262
Cerritos Elem/Spec. Ed.	1	\$85,731	\$31,274
Gonsalves/Edc/Hd.St.	3	\$78,940	\$32,238
School Services	3	\$75,635	\$34,399
Safe Schools	2	\$75,504	\$15,956
Wittmann/Spec. Ed.	1	\$73,350	\$18,902
Melbourne/Edc/Hd.St.	3	\$71,160	\$43,739
Fedde/Nutrition Services	3	\$70,611	\$27,730

Tetzlaff/Nutrition Services	2	\$70,006	\$32,593
Whitney High/Nutrition Serv	15	\$69,530	\$19,107
Stowers/Edc/Hd.St.	2	\$66,110	\$42,742
Hawaiian/Edc/Hd.St.	2	\$65,778	\$46,605
Niemes/Spec. Ed.	1	\$63,365	\$17,650
Burbank/Edc/Hd.St.	2	\$63,160	\$25,371
Independent Study	1	\$62,686	\$31,703
Palms/Edc/Hd.St.	2	\$60,101	\$6,156
Nixon/Nutrition Services	2	\$59,945	\$6,595
Secondary Schools	1	\$56,352	\$11,758
Board Of Education	6	\$54,000	\$62,743
Cerritos Elem/Edc/Hd.St.	2	\$53,944	\$9,499
Aloha/Edc/Hd.St	1	\$53,449	\$29,283
Ross/Nutrition Services	2	\$52,683	\$22,140
Haskell/Nutrition Services	2	\$52,664	\$17,333
Hawaiian/Nutrition Services	2	\$50,367	\$23,997
Furgeson-St Presch	1	\$50,365	\$21,691
Furgeson/Nutrition Services	2	\$49,523	\$14,689
Willow/Nutrition Services	2	\$49,010	\$24,230
Palms-St Presch	1	\$46,392	\$21,513
Melbourne/Nutrition Services	2	\$39,829	\$20,988
Leal/Edc/Hd.St.	1	\$38,303	\$8,070
Aloha/Nutrition Services	2	\$38,193	\$13,179
Willow/Edc/Hd.St.	1	\$36,537	\$21,162
Elliott/Edc/Hd.St.	1	\$32,435	\$12,572
Leal/Nutrition Services	2	\$31,169	\$0
Niemes/Nutrition Services	1	\$29,689	\$5,657
Bragg/Nutrition Services	2	\$28,648	\$2,243
Bragg/Edc/Hd.St.	1	\$27,099	\$9,994
Wittmann/Nutrition Services	2	\$26,947	\$0
Kennedy/Nutrition Services	2	\$24,989	\$14,262
Cerritos Elem/Nutrition Serv	2	\$24,819	\$0

Elliott/Nutrition Services	2	\$23,601	\$3,386
Carver/Nutrition Services	1	\$22,774	\$0
Carmenita/Nutrition Services	1	\$21,871	\$4,331
Stowers/Nutrition Services	1	\$21,376	\$0
Juarez/Nutrition Services	1	\$21,180	\$4,197
Palms/Nutrition Services	2	\$20,574	\$4,194
Furgeson/Edc/Hd.St.	1	\$14,663	\$0
Burbank/Nutrition Services	2	\$13,448	\$4,221
Gonsalves/Nutrition Services	1	\$2,752	\$0
Atrtesia High	1	\$1,880	\$0