

Department	Employees	Total Wages	Total Retirement & Health Contribution
Certificated Teacher	47	\$2,933,267	\$1,111,310
Administration	11	\$927,305	\$225,901
Classified Management	5	\$516,463	\$172,165
Certificated Pupil Support	7	\$457,076	\$143,813
Maintenance	9	\$397,496	\$214,955
Clerical	11	\$336,021	\$161,089
Instructional Aide	14	\$229,671	\$125,402
Transportation	6	\$217,783	\$120,056
Food Service	5	\$188,910	\$76,220
Fiscal	4	\$163,647	\$60,870
Classified Support	1	\$86,249	\$13,397
Teacher Substitute	10	\$55,887	\$5,278
Classified	1	\$43,573	\$14,806
Other Classified Support	14	\$36,853	\$2,156