

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instruction	38	\$1,155,997	\$472,307
Administration	7	\$414,850	\$167,601
Facility	4	\$133,229	\$62,537
Pupil Services	4	\$113,325	\$51,797
Cafeteria	3	\$41,507	\$25,622
Transportation	1	\$39,252	\$25,428
Certificated	1	\$26,412	\$10,837
District	3	\$4,320	\$0