

Department	Employees	Total Wages	Total Retirement & Health Contribution
Wilson Jr.High	62	\$4,142,959	\$1,220,390
Monroe	70	\$3,971,749	\$1,186,234
Kennedy Jr. High	58	\$3,944,352	\$1,182,100
Simas	56	\$3,341,445	\$1,008,590
King	65	\$3,320,519	\$1,011,878
Hamilton School	48	\$3,175,862	\$950,139
Washington	56	\$2,964,171	\$881,577
Roosevelt	52	\$2,948,541	\$872,877
Richmond	51	\$2,809,373	\$849,634
Lincoln	50	\$2,750,894	\$840,252
Jefferson	48	\$2,628,844	\$768,521
General Schools	249	\$2,142,819	\$537,390
Teacher Resource Center	10	\$1,031,699	\$304,012
Maintenance	14	\$1,019,656	\$379,514
Fisc Svc/Facil	10	\$826,757	\$281,272
Hesd Net	9	\$768,721	\$266,574
Curriculum, Instr & P.D.	6	\$707,471	\$196,030
Human Resources	9	\$703,639	\$231,926
Comm Day Sch	8	\$676,677	\$185,414
Food Services	15	\$644,184	\$235,010
Guidance & Health	7	\$555,274	\$178,659
Transportation	13	\$554,213	\$204,533
Grounds	8	\$459,082	\$194,050
Program Evaluation	3	\$345,371	\$96,175
Superintendent	2	\$284,346	\$78,401
Child Welfare & Attendance	2	\$208,264	\$63,418
General Administration	5	\$10,206	\$63,352