

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instructional	39	\$2,759,429	\$1,210,394
Maint., Ops, & Transpiration	17	\$564,378	\$291,008
Administration	3	\$458,954	\$134,848
Confidential/Management	7	\$428,367	\$193,507
Special Education	20	\$228,024	\$13,251
Clerical	7	\$186,524	\$99,186
Cafeteria	7	\$80,531	\$4,880
Yard Duty	8	\$70,680	\$2,098
Security	2	\$51,654	\$27,552
Instructional Support	5	\$48,739	\$1,450
Student Success Coordinator	1	\$21,663	\$4,987
EL Aide	2	\$19,134	\$2,557
Instructional Aide	1	\$14,625	\$3,375
Certificated	5	\$12,550	\$0
Board	5	\$6,480	\$0
Classified	4	\$4,665	\$0