

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	373	\$48,894,993	\$11,993,576
Fire	156	\$30,875,553	\$6,888,415
Public Works	142	\$15,320,920	\$3,865,847
Community Services	477	\$11,091,489	\$2,598,016
Community Development	73	\$8,331,493	\$2,156,280
Human Services	112	\$7,552,943	\$1,912,262
Information Technology Services	25	\$3,420,995	\$883,750
Finance	25	\$2,774,970	\$698,139
City Manager's Office	12	\$2,303,067	\$420,704
City Attorney	10	\$1,828,488	\$321,436
Human Resources	15	\$1,680,508	\$448,053
City Clerk's Office	4	\$440,479	\$130,083
Economic Development	3	\$419,315	\$64,945
Housing	3	\$371,620	\$113,421
Mayor/Council	7	\$179,585	\$27,961