

Department	Employees	Total Wages	Total Retirement & Health Contribution
McKee Middle School	123	\$6,220,554	\$2,125,621
Leon Ollivier Middle School	124	\$6,076,709	\$2,032,710
District Office	223	\$5,843,775	\$2,046,409
Raffaello Palla	144	\$5,802,908	\$1,980,517
Granite Pointe Elementary	107	\$5,664,750	\$1,832,350
Valle Verde Elementary	138	\$5,622,405	\$1,867,644
Greenfield Middle School	114	\$5,285,353	\$1,804,409
Horizon Elementary School	114	\$4,716,397	\$1,606,268
Planz School	111	\$4,534,305	\$1,552,453
W.A. Kendrick School	106	\$4,498,530	\$1,532,204
Plantation School	109	\$4,382,922	\$1,477,845
Fairview School	102	\$3,741,524	\$1,249,113
Support Services	52	\$3,544,790	\$1,221,807
Mail	195	\$3,173,622	\$1,037,402
Maint/Trans/Operations	50	\$2,418,419	\$1,283,186
Community Day School	11	\$508,021	\$154,062
Gusd Family Res./Healthy Start	9	\$414,373	\$242,345
After School Program	5	\$400,963	\$157,000
Nutrition	19	\$397,684	\$152,742
Afterschool Program	40	\$207,269	\$18,498
Pay Warrant Pickup	4	\$31,433	\$1,901