

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
District	304	\$14,024,025	\$5,353,610
Special Education	71	\$3,322,194	\$1,213,806
English	40	\$3,278,090	\$1,062,933
Mathematics	33	\$2,754,816	\$909,007
Science	19	\$1,708,271	\$551,540
Social Science	14	\$1,263,231	\$414,159
Foreign Language	13	\$1,244,078	\$403,501
Physical Education	12	\$1,075,208	\$339,196
Business Education	6	\$674,873	\$203,573
Cafeteria	72	\$643,755	\$367,696
Transportation	10	\$603,447	\$272,118
Technology	9	\$516,838	\$233,171
Independent Study	4	\$476,903	\$138,999
Adult Education	5	\$440,420	\$156,955
Social Studies	4	\$439,562	\$134,345
Health	4	\$388,695	\$126,673
English Language Development	3	\$318,319	\$98,831
Music	5	\$317,630	\$118,236
Adult School	12	\$288,707	\$138,524
Business	4	\$260,262	\$120,782
Opportunity	2	\$223,425	\$66,625
Intervention	2	\$221,287	\$67,526
Art	2	\$217,064	\$66,695
Migrant	4	\$197,630	\$94,344
Agriculture	2	\$177,321	\$59,319
Associate Student Body	3	\$155,476	\$89,040
Health Science	2	\$153,933	\$56,131
Keep Education Your Solution Academy	1	\$131,960	\$37,023
Continuation	1	\$115,366	\$33,321
Medical Technology	2	\$113,409	\$41,348

Human Resources	2	\$110,513	\$57,289
Industrial Technology	1	\$110,406	\$33,605
Physics	1	\$101,740	\$32,403
Cte	1	\$100,298	\$31,771
Home Economics	1	\$96,289	\$31,311
Construction	1	\$71,780	\$27,399
Welding	1	\$61,008	\$25,442
Special Projects	3	\$46,818	\$19,789
Workability	43	\$37,657	\$0
Compensatory Education	4	\$15,754	\$0
Athletics	1	\$1,533	\$0