

Department	Employees	Total Wages	Total Retirement & Health Contribution
Special Education	449	\$24,497,350	\$8,835,412
Transportation Services	208	\$6,994,856	\$3,008,410
Fremont Elementary	114	\$6,650,475	\$2,770,294
College Heights Elementary	111	\$6,475,104	\$2,601,421
Thorner Elementary	124	\$6,241,177	\$2,341,103
Voorhees Elementary	100	\$6,106,545	\$2,415,220
Hills Elementary	93	\$5,494,514	\$2,193,539
Chipman Junior High	86	\$5,080,345	\$1,987,224
Douglas Fletcher Elementary	77	\$4,890,052	\$1,874,032
Garza Elementary	89	\$4,887,499	\$2,004,665
School Health And Wellness	69	\$4,858,725	\$2,021,533
Harris Elementary	79	\$4,775,743	\$1,899,558
Mckinley Elementary	95	\$4,656,843	\$1,972,278
Curran Middle School	78	\$4,377,994	\$1,756,028
Paul Cato Middle School	79	\$4,373,226	\$1,786,405
Stiern Middle School	79	\$4,371,991	\$1,790,728
Frank West Elementary	81	\$4,279,517	\$1,697,356
Horace Mann Elementary	70	\$4,248,654	\$1,634,737
Noble Elementary	78	\$4,162,230	\$1,661,767
Sequoia Middle School	78	\$4,144,773	\$1,723,160
Sierra Middle School	82	\$4,092,735	\$1,698,748
Nichols Elementary	74	\$4,058,218	\$1,552,407
Maintenance, Operations And Facilities	39	\$3,898,033	\$1,462,333
Owens Primary	64	\$3,799,790	\$1,509,543
Mt Vernon Elementary	74	\$3,794,254	\$1,601,481
Pioneer Drive Elementary	76	\$3,759,934	\$1,513,559
Longfellow Elementary	80	\$3,709,138	\$1,551,480
Wayside Elementary	69	\$3,676,780	\$1,484,265
Emerson Middle School	64	\$3,571,065	\$1,533,058
Dr. Martin Luther King, Jr. Elementary School	63	\$3,506,179	\$1,477,755

Pauly Elementary	64	\$3,480,168	\$1,503,394
Munsey Elementary	69	\$3,406,029	\$1,353,783
Instructional Support Services	44	\$3,359,765	\$1,512,552
Cesar Chavez Elementary	71	\$3,333,538	\$1,176,076
Compton Junior High	65	\$3,262,172	\$1,311,824
Building Operations	73	\$3,241,140	\$2,002,667
Hort Elementary	58	\$3,155,571	\$1,263,348
Nutrition Services	78	\$3,020,096	\$1,089,537
Evergreen Elementary	54	\$2,944,358	\$1,289,213
Eissler Elementary	55	\$2,931,835	\$1,247,817
Downtown Elementary	47	\$2,878,320	\$1,060,721
Casa Loma Elementary	59	\$2,784,864	\$1,155,557
Jefferson Elementary	48	\$2,765,867	\$1,179,328
Washington Middle School	55	\$2,675,561	\$1,145,527
Harding Elementary	53	\$2,673,286	\$1,099,376
Franklin Elementary	47	\$2,670,581	\$1,098,494
Owens Intermediate	52	\$2,631,503	\$1,049,235
Information Technology Services	34	\$2,557,466	\$998,788
Migrant Education	23	\$2,251,944	\$840,435
Roosevelt Elementary	43	\$2,176,683	\$917,003
Curriculum And Instruction	25	\$2,162,274	\$812,616
Williams Elementary	43	\$2,122,246	\$928,795
Human Resources	27	\$2,003,231	\$832,462
Rafer Johnson	33	\$1,947,301	\$841,559
Fiscal Services	32	\$1,816,970	\$931,597
Visual/Performing Arts	25	\$1,810,022	\$753,712
William Penn Elementary	29	\$1,575,302	\$603,848
New Teacher Development	9	\$979,922	\$325,855
Purchasing	14	\$893,185	\$405,642
Extended Learning Department	9	\$892,079	\$314,298
Ground Operations	13	\$738,355	\$404,662
Multilingual Education Programs	10	\$723,549	\$303,005

Superintendent	6	\$721,963	\$222,008
Student Services	11	\$609,918	\$314,236
Warehouse Services	12	\$561,115	\$333,303
Family And Community Engagement	7	\$533,899	\$215,691
Federal And State Programs	6	\$533,517	\$208,263
Communications	10	\$527,380	\$267,133
State Pre-K Program	8	\$385,218	\$145,822
Data And Assessment	5	\$366,994	\$166,280
Rafer Children'S Center	4	\$360,667	\$138,833
Educational Services	3	\$346,285	\$112,736
Duplicating Services	5	\$302,409	\$160,588
Business Services	2	\$295,818	\$95,506
Board Of Education	5	\$45,500	\$85,256