

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instruction	7	\$270,473	\$95,141
Administration	2	\$154,971	\$51,698
Maintenance/Transportation	2	\$43,761	\$7,200
Cafeteria	1	\$31,477	\$16,051
Governing Board	5	\$0	\$0