

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Instruction	70	\$2,620,971	\$553,948
Office	9	\$557,760	\$121,059
M.O.T.	12	\$276,500	\$53,633
Cafeteria	10	\$196,355	\$42,306
Library	1	\$32,219	\$18,963
Technology	2	\$30,868	\$2,127
Migrant	1	\$26,188	\$4,618
Board	5	\$7,260	\$52,928
Sports	3	\$2,400	\$0