

Department	Employees	Total Wages	Total Retirement & Health Contribution
Teacher	306	\$25,537,989	\$7,074,941
Certificated Mgmt	40	\$5,272,685	\$1,244,311
Maintenance, Operations, Transportation	81	\$3,821,871	\$1,362,996
Clerical - Secretarial	50	\$2,624,025	\$944,397
Instructional	139	\$2,264,200	\$733,670
Food Services	40	\$1,315,933	\$490,772
Technology	21	\$992,978	\$339,729
Pupil Supervision	118	\$914,854	\$33,892
El Centro Elementary School District	153	\$720,372	\$43,511
Human Resources	6	\$484,467	\$157,798
Accounting	6	\$368,713	\$122,007
Health Services	15	\$327,608	\$113,549
Superintendent	1	\$270,705	\$58,995
Associate Superintendent	1	\$234,960	\$46,916
Assistant Superintendent	1	\$221,564	\$57,117
Safety	7	\$198,164	\$61,577
ASES Hourly	5	\$118,191	\$15,467
Board Member	5	\$21,395	\$47,470