

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	62	\$8,291,574	\$1,962,679
Public Works	20	\$1,927,350	\$415,117
Child Development Center	19	\$1,063,846	\$349,469
Youth Services	99	\$821,835	\$75,753
City Manager	5	\$749,075	\$122,852
Planning	13	\$641,859	\$124,687
Economic Development	5	\$603,971	\$162,542
Finance Department	6	\$593,113	\$127,926
Information Technology	4	\$558,745	\$130,444
Human Resources	6	\$556,689	\$84,889
Building	3	\$409,374	\$75,606
City Attorney	2	\$389,100	\$33,937
Adult Services	10	\$266,451	\$67,448
Community Services	1	\$215,358	\$44,569
City Council	5	\$103,070	\$55,441