

Department	Employees	Total Wages	Total Retirement & Health Contribution
School Site	479	\$23,601,003	\$9,610,166
Maintance Department	46	\$2,110,724	\$1,122,142
Food Service Department	34	\$1,136,255	\$749,952
Student Services Department	13	\$1,018,794	\$340,734
Business Department	7	\$566,838	\$215,641
Health Department	13	\$552,214	\$305,198
Administration Services Department	6	\$522,193	\$190,231
Technology Department	8	\$459,016	\$219,479
Transportation Department	9	\$395,446	\$189,820
Education Services Department	4	\$261,421	\$91,605
District Administration Department	1	\$217,479	\$43,856
Migrant Department	2	\$163,973	\$59,068
Human Resources Department	1	\$95,555	\$32,226