| Department                 | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------------------|-----------|-------------|--|
| C&I                        | 44        | \$1,811,023 | \$642,554                              |
| Administration             | 5         | \$434,469   | \$142,090                              |
| Maintenance                | 4         | \$75,566    | \$27,572                               |
| Maintenance/Transportation | 1         | \$60,669    | \$26,299                               |
| Nurse                      | 2         | \$51,568    | \$20,382                               |
| Food Services              | 1         | \$45,525    | \$20,728                               |
| Transportation             | 1         | \$44,436    | \$21,425                               |
| Trustee                    | 4         | \$4,440     | \$59,600                               |