| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| C\&l | 44 | \$1,811,023 | \$642,554 |
| Administration | 5 | \$434,469 | \$142,090 |
| Maintenance | 4 | \$75,566 | \$27,572 |
| Maintenance/Transportation | 1 | \$60,669 | \$26,299 |
| Nurse | 2 | \$51,568 | \$20,382 |
| Food Services | 1 | \$45,525 | \$20,728 |
| Transportation | 1 | \$44,436 | \$21,425 |
| Trustee | 4 | \$4,440 | \$59,600 |

