

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
C&I	44	\$1,811,023	\$642,554
Administration	5	\$434,469	\$142,090
Maintenance	4	\$75,566	\$27,572
Maintenance/Transportation	1	\$60,669	\$26,299
Nurse	2	\$51,568	\$20,382
Food Services	1	\$45,525	\$20,728
Transportation	1	\$44,436	\$21,425
Trustee	4	\$4,440	\$59,600