

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Orinda Intermediate	96	\$5,120,058	\$1,668,555
Glorietta Elem School	70	\$2,923,619	\$835,261
Wagner Ranch Elem School	64	\$2,891,322	\$839,224
Del Rey Elem School	61	\$2,460,836	\$664,093
Sleepy Hollow Elem School	51	\$2,170,166	\$677,441
District Office	57	\$1,797,145	\$417,584
Business Services	6	\$512,662	\$164,793
Maintenance & Operations	7	\$496,908	\$179,878
Superintendent & Board	3	\$369,236	\$75,749
Mail	8	\$324,874	\$97,025
Student Services	4	\$235,580	\$91,427
Technology	2	\$163,602	\$44,724
Human Resources	2	\$94,389	\$26,413
Substitutes Certificated	10	\$76,704	\$7,848
Curriculum & Instruction	1	\$47,388	\$25,586
Board Member	5	\$0	\$0