

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Stanley Certificated	82	\$5,979,817	\$2,114,079
Burton Valley Certificated	41	\$3,415,519	\$1,266,966
Springhill Certificated	27	\$2,399,328	\$800,391
Lafayette Certificated	34	\$2,347,739	\$913,579
Happy Valley Certificated	29	\$2,170,307	\$780,022
DO Certificated	30	\$1,806,014	\$546,711
Stanley Classified	41	\$1,120,026	\$516,924
DO Classified	25	\$1,071,989	\$503,092
Burton Valley Classified	73	\$1,005,142	\$293,240
Springhill Classified	46	\$810,810	\$405,800
Lafayette Classified	40	\$543,620	\$165,199
District Office	3	\$527,121	\$116,502
Substitute Certificated	52	\$447,550	\$92,929
Happy Valley Classified	34	\$421,586	\$109,942
Maintenance	3	\$269,739	\$129,323
Grounds	3	\$162,374	\$80,933
Substitute Classified	34	\$148,900	\$17,844
Substitute	16	\$60,392	\$0
Springhill School	1	\$39,106	\$37,655
Recreation	9	\$11,500	\$0
Extended School Year	3	\$3,620	\$279
Governing Board	3	\$0	\$0