| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Maintenance | 15 | $\$ 306,404$ | $\$ 39,642$ |  |
| Administration | 3 | $\$ 157,243$ | $\$ 18,495$ |  |
| Governing Body | 3 | $\$ 0$ | $\$ 0$ |  |

