

| Department                        | Employees | Total Wages  | Total Retirement & Health Contribution |
|-----------------------------------|-----------|--------------|--|
| Teacher                           | 363       | \$23,253,694 | \$3,987,958                            |
| Certificated Administrators       | 26        | \$2,914,416  | \$512,618                              |
| Maintenance/Operations/Trans      | 49        | \$2,489,882  | \$1,072,539                            |
| Classified 8 Hour                 | 107       | \$2,128,369  | \$848,255                              |
| Other Certificated                | 30        | \$2,067,375  | \$359,400                              |
| Office/Clerical                   | 47        | \$1,744,028  | \$779,270                              |
| Department Chair                  | 13        | \$1,171,253  | \$198,713                              |
| Classified Management             | 11        | \$862,663    | \$199,226                              |
| Newark Unified School District    | 120       | \$583,262    | \$41,084                               |
| Contract Employees                | 3         | \$541,574    | \$104,666                              |
| Food Service                      | 28        | \$538,497    | \$227,358                              |
| Classified Management - 7.0 Hours | 7         | \$514,359    | \$108,913                              |
| Confidential                      | 4         | \$332,524    | \$72,721                               |
| Supervisor 7.5                    | 3         | \$219,339    | \$48,855                               |
| Supervisor 8                      | 2         | \$127,606    | \$29,981                               |