

Department	Employees	Total Wages	Total Retirement & Health Contribution
Engineering	10	\$1,656,390	\$286,225
Planning	21	\$1,335,261	\$243,627
Finance	10	\$1,261,334	\$232,862
Parks Administration	35	\$867,544	\$153,346
City Manager	4	\$844,207	\$136,647
Building & Safety	9	\$755,960	\$172,857
Economic Development	5	\$646,910	\$82,472
Information Systems	6	\$596,862	\$97,008
Emeral Glen Recreation & Aquatic	24	\$501,047	\$76,340
Central Services/Human Resources	4	\$442,033	\$70,811
Public Works Administration	6	\$383,320	\$92,606
City Clerk	4	\$371,674	\$89,583
Family Programs	31	\$335,849	\$16,765
Police Administration	5	\$309,943	\$92,984
Waterpark Operations/Wave Conc	84	\$300,983	\$4,516
Sports	12	\$258,937	\$46,093
Senior	5	\$227,238	\$47,501
Environmental Services	2	\$219,756	\$31,848
Community Events/Festivals	5	\$164,371	\$41,615
Cultural Activities	2	\$154,213	\$36,230
Housing Programs	1	\$136,742	\$7,028
Heritage Center Programs	2	\$125,196	\$33,474
Preschool Programs	10	\$113,164	\$1,696
City Council	5	\$78,355	\$92,228
Fire Administration	1	\$77,539	\$28,745
Facility Operations/Rentals	10	\$38,333	\$575
Public Information Office	1	\$25,326	\$4,235
Stager Gym Operations & Rental	1	\$14,489	\$217
Wave Ops	1	\$3,791	\$57
Social Services	2	\$200	\$3