

Department	Employees	Total Wages	Total Retirement & Health Contribution
Teacher	287	\$18,348,263	\$6,514,378
Classified 8.0 Hours	79	\$3,675,030	\$1,574,231
Certificated Management	21	\$2,721,340	\$732,235
Classified 7.5 Hours	85	\$2,338,992	\$861,672
Classified Management	6	\$806,022	\$234,612
District	157	\$581,334	\$92,782
Children Center Teacher	8	\$437,331	\$221,285
Certificated	5	\$338,116	\$130,742
Classified 7.0	4	\$280,338	\$119,709
Certificated 7.0	4	\$237,388	\$96,377
Classified 8.0	3	\$218,610	\$98,048
Unrepresented Classified	7	\$24,403	\$0